

Headcount, Enrollment and Unofficial FTSE Trend (2012-2023)

March 2024

Strategy, Analytics and Research



PimaCommunityCollege

Headcount, Enrollment and Annualized Unofficial Full Time Student Equivalent (FTSE) Trend Report

Enrollment trend report represents end of term (99th day) data, it includes students with W grade.

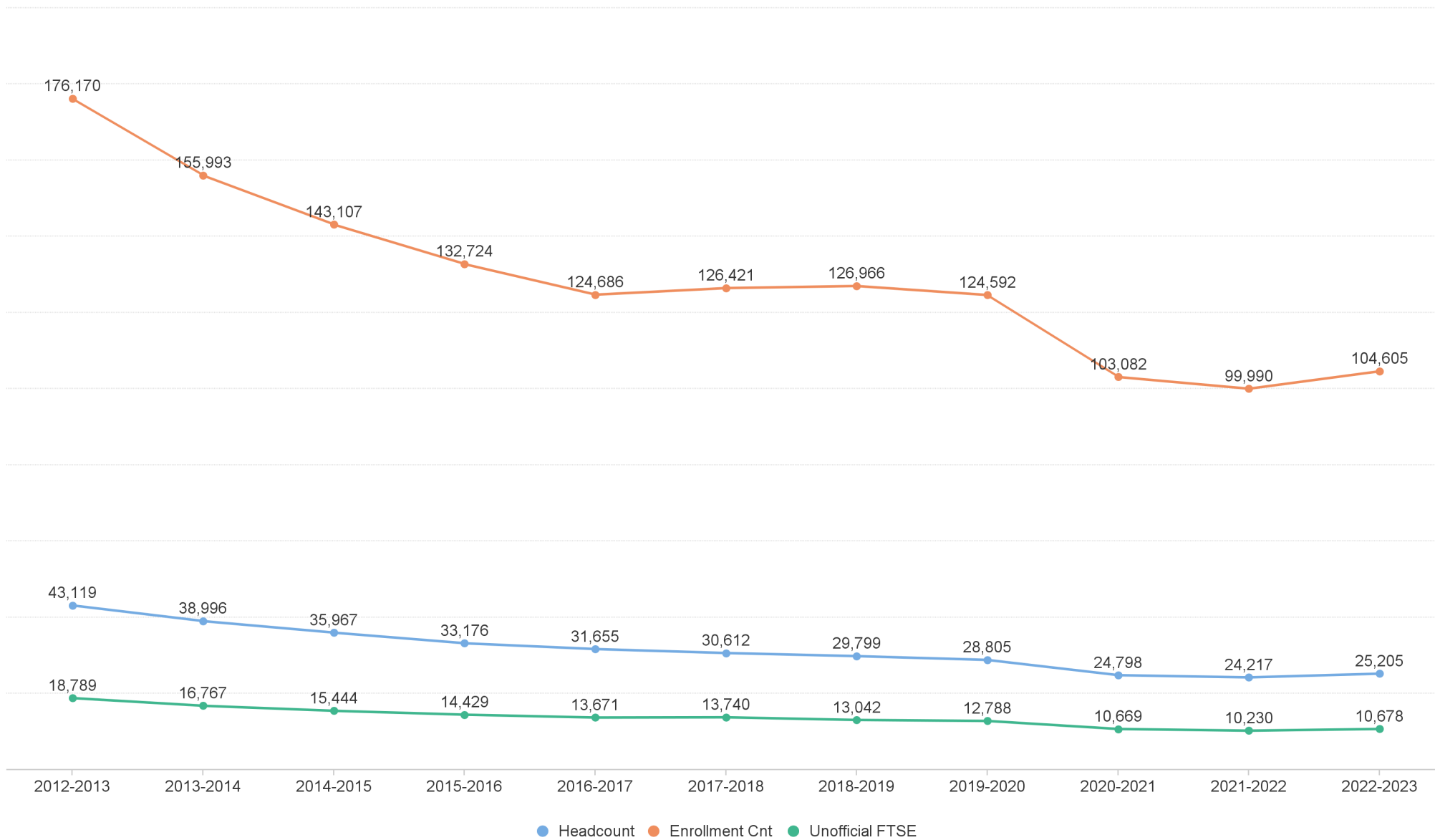
Headcount here is unduplicated, meaning a student is counted only once within each breakdown category.

Annualized unofficial FTSE is the total number of student term credit hours divided by 30.

Headcount, Enrollment and Annualized Unofficial FTSE Trend by Year

Includes only fall, spring and summer terms

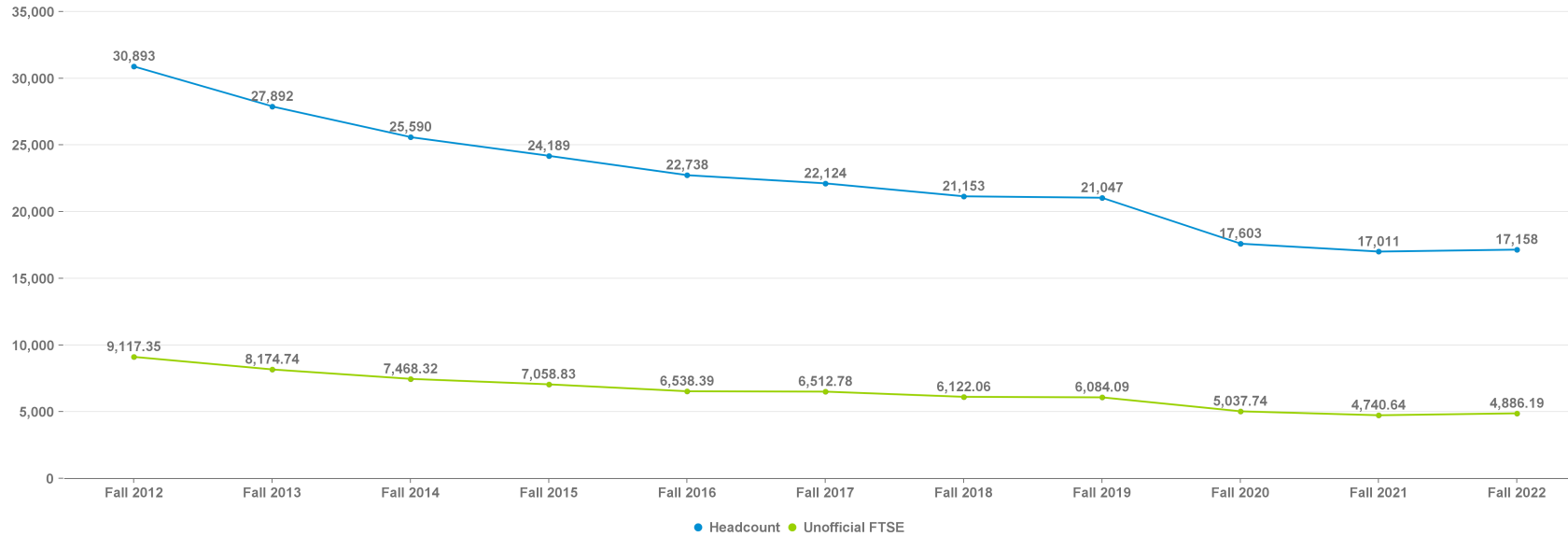
Headcount, Enrollment and Annualized Unofficial FTSE Trend by Year



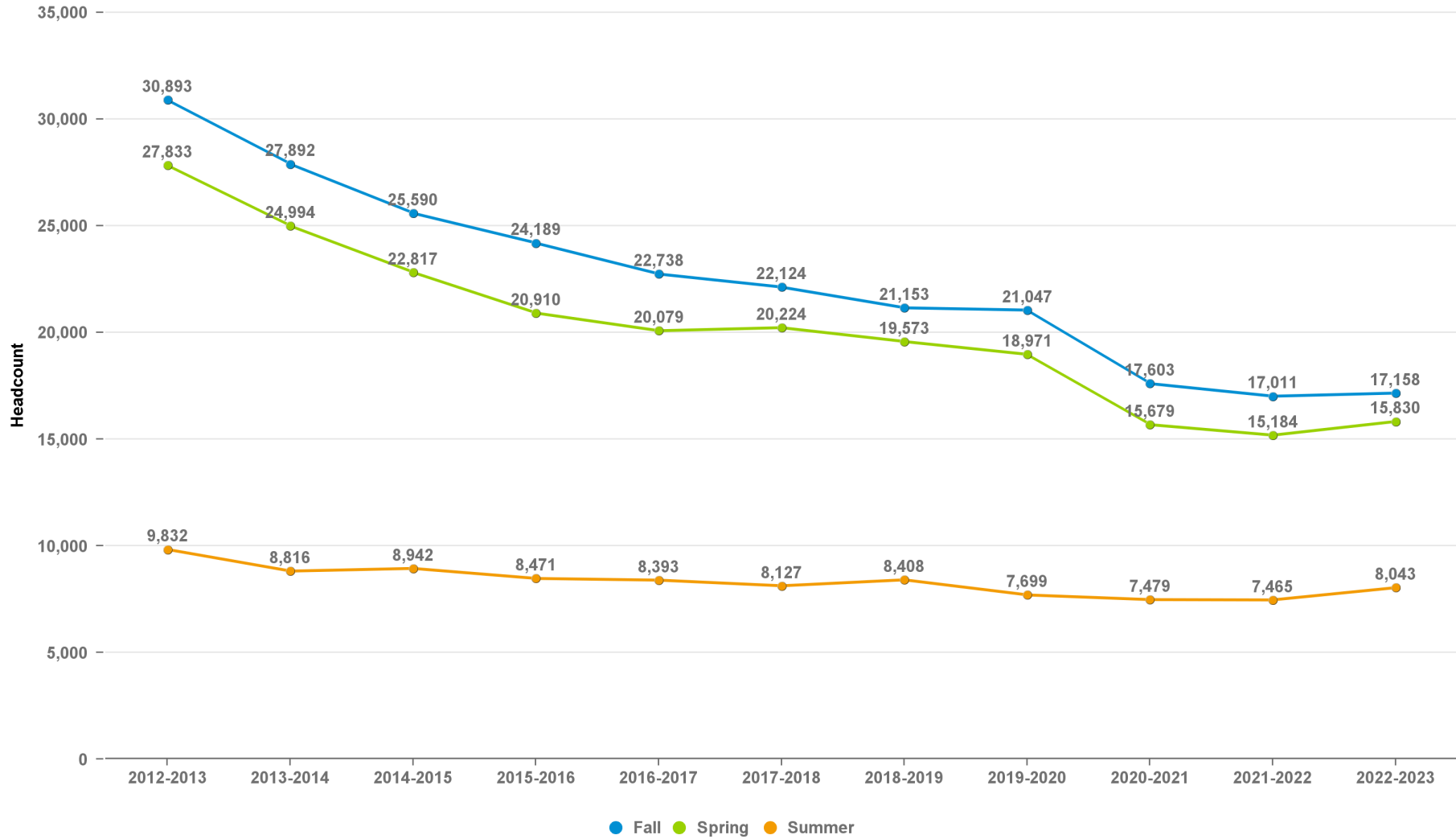
Headcount and Annualized Unofficial FTSE by Campus

		Davis-Monthan AFB		Desert Vista		DO		Downtown		East		Nogales, AZ-Santa Cruz County		Northwest		Pima Online		Public Safety Institute		West		Workforce & Business Dev		Duplicated Headcount	Unduplicated Counts
		Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
		Fall 2012	HC	0	0.00%	4,682	10.44%	41	0.09%	9,758	21.77%	6,999	15.61%	0	0.00%	6,074	13.55%	5,094	11.36%	286	0.64%	11,894	26.53%		
	FTSE			976	10.70%	4	0.04%	1,883	20.65%	1,463	16.05%			1,256	13.77%	783	8.59%	55	0.61%	2,697	29.58%			9,117	9,117
Fall 2013	HC	0	0.00%	4,012	9.97%	91	0.23%	8,838	21.96%	6,463	16.06%	0	0.00%	5,196	12.91%	4,598	11.42%	235	0.58%	10,817	26.87%	0	0.00%	40,250	27,892
	FTSE			788	9.64%	9	0.11%	1,728	21.14%	1,370	16.76%			1,068	13.07%	694	8.49%	50	0.61%	2,467	30.18%			8,175	8,175
Fall 2014	HC	0	0.00%	3,907	10.55%	123	0.33%	7,965	21.50%	5,884	15.88%	0	0.00%	4,704	12.70%	4,292	11.59%	203	0.55%	9,966	26.90%	0	0.00%	37,044	25,590
	FTSE			792	10.60%	12	0.16%	1,507	20.18%	1,249	16.72%			978	13.10%	638	8.54%	45	0.60%	2,247	30.09%			7,468	7,468
Fall 2015	HC	0	0.00%	3,955	11.29%	125	0.36%	7,284	20.79%	5,352	15.28%	0	0.00%	4,057	11.58%	4,620	13.19%	154	0.44%	9,484	27.07%	0	0.00%	35,031	24,189
	FTSE			800	11.34%	13	0.18%	1,391	19.71%	1,141	16.16%			855	12.11%	702	9.94%	33	0.47%	2,125	30.10%			7,059	7,059
Fall 2016	HC	0	0.00%	3,347	10.44%	0	0.00%	6,437	20.07%	4,169	13.00%	0	0.00%	3,647	11.37%	6,140	19.15%	138	0.43%	8,193	25.55%	0	0.00%	32,071	22,738
	FTSE			642	9.82%			1,254	19.18%	927	14.17%			772	11.81%	1,017	15.55%	35	0.54%	1,891	28.92%			6,538	6,538
Fall 2017	HC	0	0.00%	3,271	10.41%	0	0.00%	5,898	18.77%	3,993	12.71%	0	0.00%	3,381	10.76%	6,680	21.26%	127	0.40%	8,068	25.68%	0	0.00%	31,418	22,124
	FTSE			654	10.04%			1,166	17.90%	906	13.91%			731	11.22%	1,156	17.76%	37	0.56%	1,864	28.61%			6,513	6,513
Fall 2018	HC	156	0.51%	3,131	10.30%	0	0.00%	5,270	17.34%	3,703	12.18%	0	0.00%	3,145	10.35%	7,304	24.03%	87	0.29%	7,601	25.01%	0	0.00%	30,397	21,153
	FTSE	24	0.40%	597	9.75%			1,047	17.10%	793	12.96%			664	10.85%	1,274	20.81%	25	0.41%	1,697	27.72%			6,122	6,122
Fall 2019	HC	139	0.46%	3,163	10.37%	0	0.00%	5,085	16.67%	3,396	11.14%	0	0.00%	3,066	10.05%	8,313	27.26%	65	0.21%	7,270	23.84%	0	0.00%	30,497	21,047
	FTSE	19	0.31%	604	9.92%			1,012	16.63%	729	11.99%			636	10.45%	1,429	23.49%	72	0.42%	1,630	26.79%			6,084	6,084
Fall 2020	HC	118	0.41%	3,037	10.68%	0	0.00%	3,608	12.69%	2,979	10.47%	0	0.00%	2,618	9.21%	9,705	34.12%	26	0.25%	6,271	22.05%	32	0.11%	28,440	17,603
	FTSE	12	0.24%	463	9.19%			605	12.01%	477	9.47%			375	7.45%	1,890	37.51%	9	0.18%	1,203	23.88%	4	0.08%	5,038	5,038
Fall 2021	HC	53	0.20%	2,560	9.90%	0	0.00%	3,732	14.43%	2,598	10.05%	0	0.00%	1,991	7.70%	9,098	35.18%	71	0.27%	5,739	22.19%	17	0.07%	25,859	17,011
	FTSE	5	0.11%	396	8.35%			674	14.22%	442	9.31%			315	6.65%	1,766	37.24%	18	0.38%	1,123	23.68%	2	0.04%	4,741	4,741
Fall 2022	HC	40	0.16%	2,234	8.86%	0	0.00%	3,737	14.83%	2,412	9.57%	360	1.43%	1,878	7.45%	9,119	36.18%	57	0.23%	5,370	21.30%	0	0.00%	25,207	17,158
	FTSE	5	0.10%	383	7.85%			721	14.75%	446	9.13%	104	2.13%	318	6.50%	1,793	36.70%	13	0.27%	1,102	22.56%			4,886	4,886

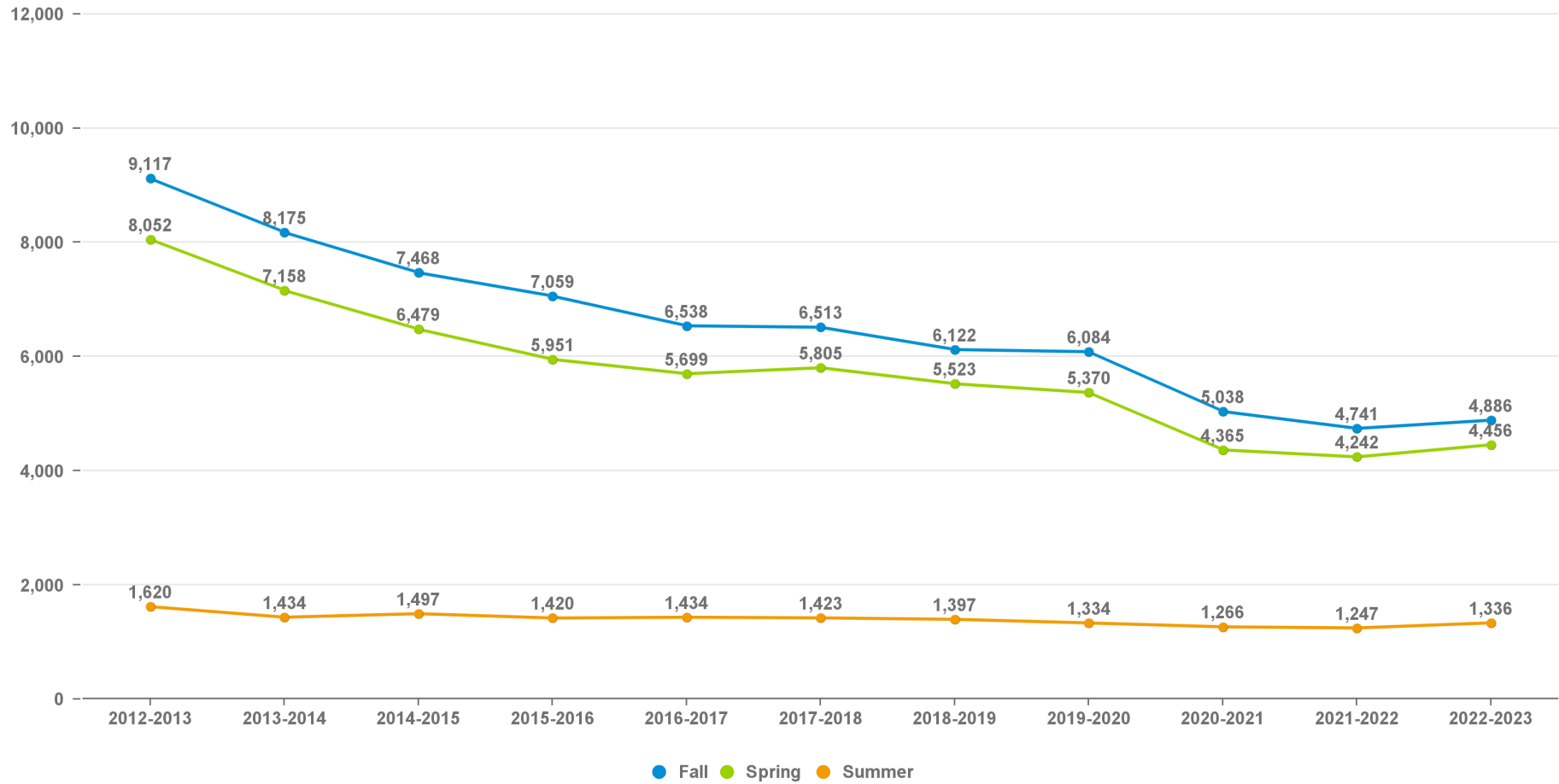
Headcount and Annualized Unofficial FTSE Trend



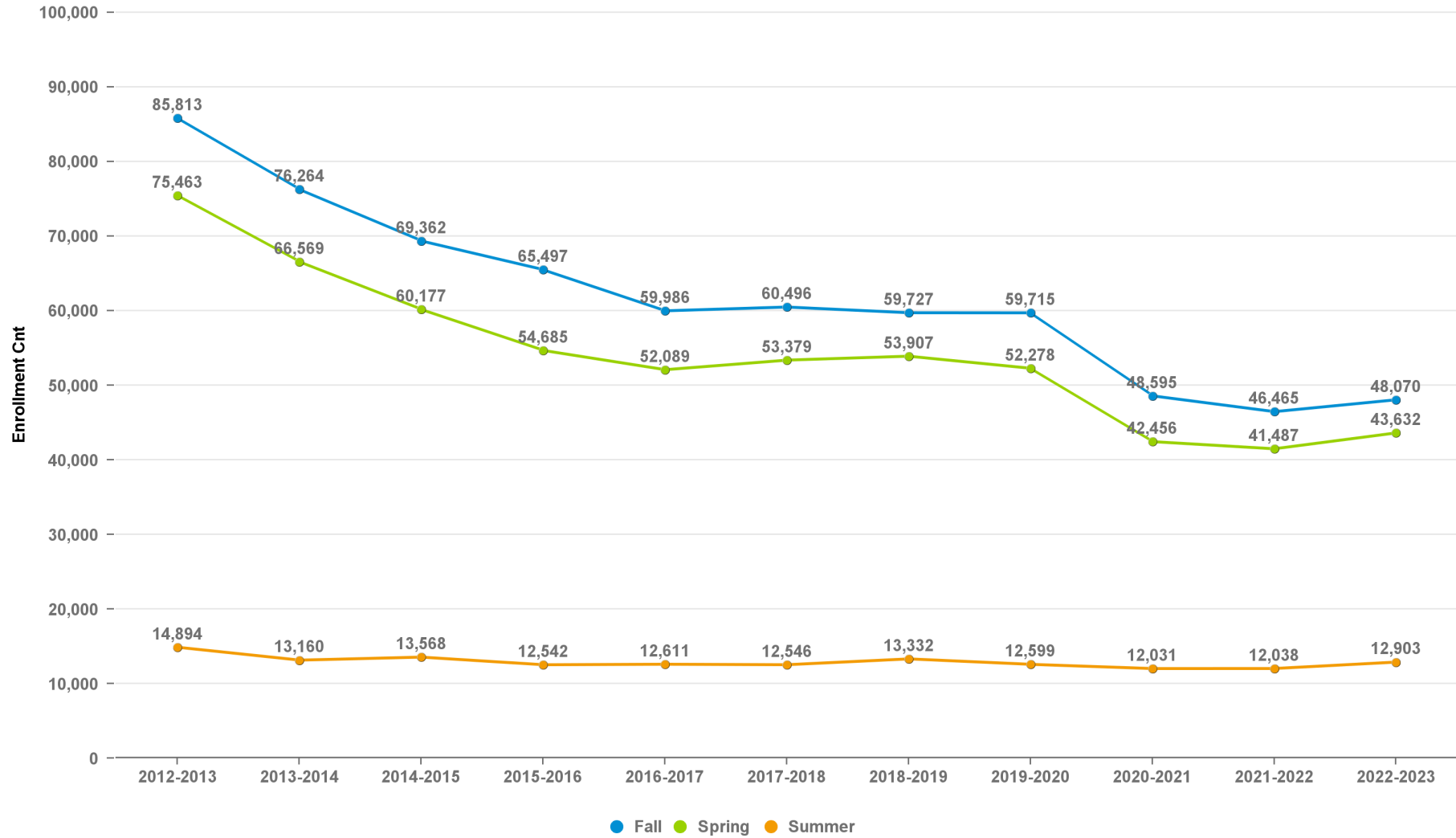
District Headcount Trend by Term



District Unofficial FTSE Trend by Term



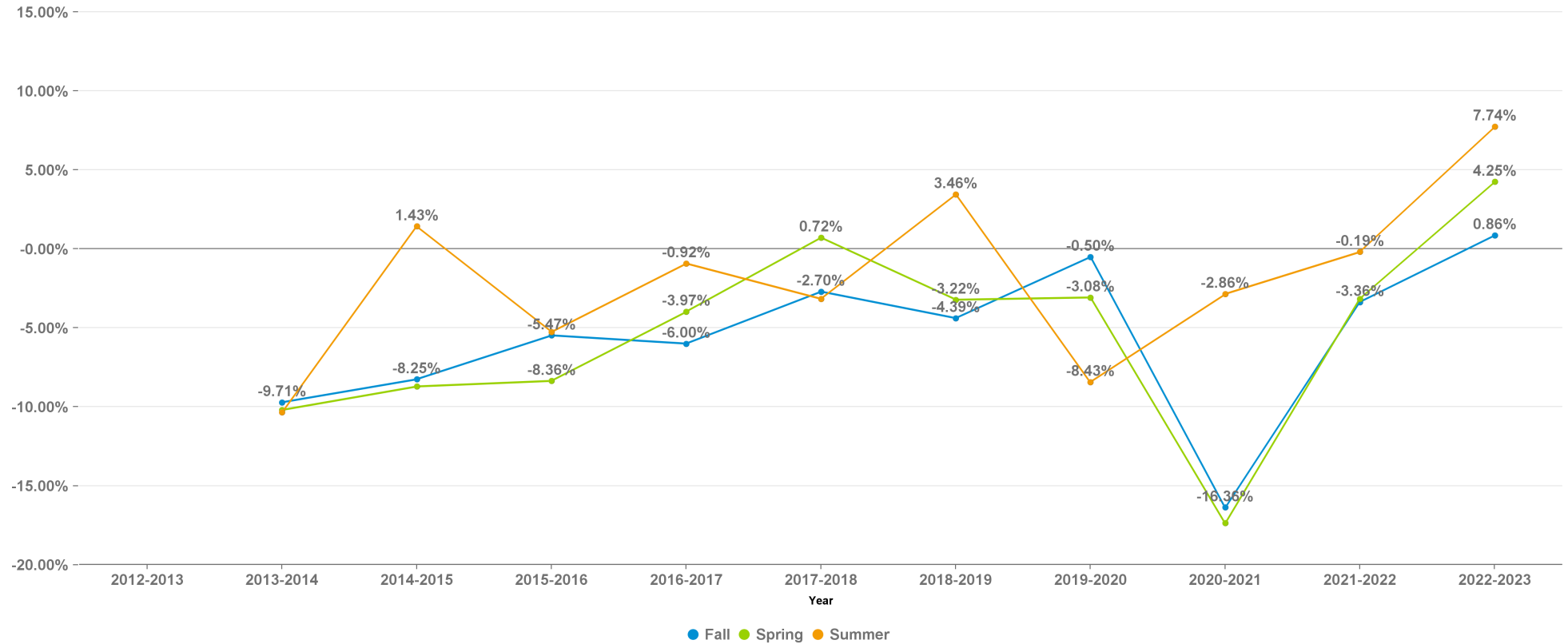
District Enrollment Trend by Term



District Headcount Trend by Term

	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023	
	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change	Headcount	% Change
Fall	24,189		22,738	-6.00%	22,124	-2.70%	21,153	-4.39%	21,047	-0.50%	17,603	-16.36%	17,011	-3.36%	17,158	0.86%
Spring	20,910		20,079	-3.97%	20,224	0.72%	19,573	-3.22%	18,971	-3.08%	15,679	-17.35%	15,184	-3.16%	15,830	4.25%
Summer	8,471		8,393	-0.92%	8,127	-3.17%	8,408	3.46%	7,699	-8.43%	7,479	-2.86%	7,465	-0.19%	8,043	7.74%

Percent Headcount Change Trend

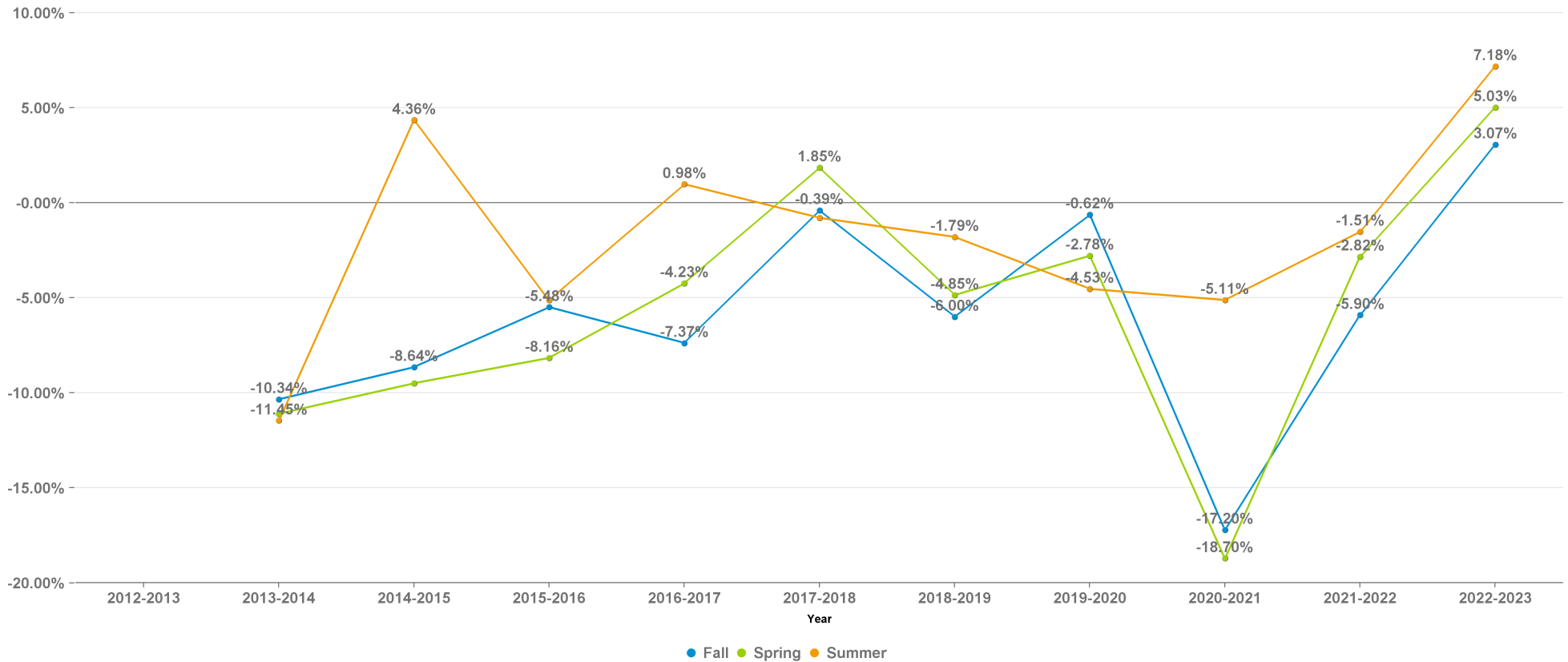


Note: Academic Year (AY) includes three main terms, for example year 2011-2012 captures Fall 2011, Spring 2012, Summer 2012

District Unofficial FTSE Trend by Term

	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023	
	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change	Unofficial FTSE	% Change
Fall	7,058.83		6,538.39	-7.37%	6,512.78	-0.39%	6,122.06	-6.00%	6,084.09	-0.62%	5,037.74	-17.20%	4,740.64	-5.90%	4,886.19	3.07%
Spring	5,950.53		5,698.87	-4.23%	5,804.54	1.85%	5,522.85	-4.85%	5,369.5	-2.78%	4,365.45	-18.70%	4,242.18	-2.82%	4,455.56	5.03%
Summer	1,420.13		1,434.12	0.98%	1,422.8	-0.79%	1,397.3	-1.79%	1,334.05	-4.53%	1,265.82	-5.11%	1,246.73	-1.51%	1,336.27	7.18%

Percent Unofficial FTSE Change Trend



Note: Academic Year (AY) includes three main terms, for example year 2011-2012 captures Fall 2011, Spring 2012, Summer 2012: