

Audited FTSE and Corresponding Headcount by Campus Fiscal Year 2023-2024

Strategy, Analytics and Research



PimaCommunityCollege

Audited FTSE and Corresponding Headcount by Campus Fiscal Year 2022-2023

This report summarizes enrollment of Fiscal Year 2023-2024 (FY 2024), in terms of: (i) annual full-time student equivalent count (FTSE) generated by enrollment in credit classes and completion of select non-credit educational programs, and (ii) unduplicated FTSE-generating headcount.

- (i) One annual Full Time Student Equivalent (FTSE) unit is equivalent to 30 credit hours of enrollment in credit courses, or 640 clock hours spent in completion in select non-credit programs. That is, every 30 credit hours of credit course enrollment at the college adds 1 to the FTSE count. Similarly, every 640 clock hours completed in select non-credit programs adds 1 to the FTSE count, those programs being:
 - Pima Community College Adult Education
 - Those courses offered by the Center for Training and Development (CTD)
- (ii) Annual unduplicated audited FTSE headcount is the number of unique students served within the year in the audited FTSE-generating programs. Thus, district-wide, a student is counted only once regardless of the number of campuses attended or courses enrolled. Within a Campus, a student is counted once regardless of number of courses enrolled at that Campus.

At Pima Community College, FY 2024 ran from July 1, 2023 through June 30, 2024. Audited FY 2024 FTSE includes:

- a. Traditional Census Date enrollment from Fall 2023 and Spring 2024.
- b. Summer enrollment from all of Session B of Summer 2023, the end of Session C of Summer 2023, all of Session A of Summer 2024, and the beginning of Session C of Summer 2024.
- c. All other short-term and open entry/open exit enrollment between July 2023 and June 2024.
- d. Students enrolled in Pima Community College Adult Education and the non-credit FTSE eligible workforce enrollment FY 2024.

In FY 2024, the College's total annual reportable FTSE was **12,438.73** and its total annual unduplicated audited FTSE headcount (without Adult Education) was 33,687.

Notes:

- Santa Cruz County FTSE and headcount are not included in the totals in this report.
- Totals are unduplicated for all tables.

Sources:

AZ_SV_STATE_STU_BY_TERM_PERIOD, AZ_SV_COURSE_ATTRIBUTES,
TBVAACCD, TBBDETC, SPRIDEN

Table 1. Audited FTSE FY 2023-2024 by Campus

Campus	FY 2023 Audited FTSE		FY 2024 Audited FTSE		Change	
	#	%	#	%	#	%
Pima Online	3,799.00	33%	4,033.29	32%	234.29	6%
West Campus	2,351.85	20%	2,304.36	19%	-47.49	-2%
Downtown Campus	1,445.65	12%	1,561.43	13%	115.78	8%
Desert Vista Campus	1,240.79	11%	1,294.73	10%	53.94	4%
East Campus	1,011.24	9%	1,068.18	9%	56.94	6%
Northwest Campus	793.78	7%	822.22	7%	28.44	4%
Public Safety/Emergency Inst	473.50	4%	533.93	4%	60.43	13%
Workforce & Business Dev	106.31	1%	117.76	1%	11.45	11%
Non-credit eligible workforce	0.00	0%	110.00	1%	110.00	n/a
Adult Education	345.00	3%	416.00	3%	71.00	21%
Total reportable FTSE	11,567.12		12,438.73		871.61	8%

Table 2. FY 2023-2024 Audited FTSE Headcount by Campus

Campus	FY 2023 Audited FTSE Headcount		FY 2024 Audited FTSE Headcount		Change	
	#	%*	#	%*	#	%
Pima Online	16,089	51%	17,009	50%	920	6%
West Campus	9,758	31%	9,186	27%	-572	-6%
Downtown Campus	5,879	19%	6,064	18%	185	3%
Desert Vista Campus	5,784	18%	6,354	19%	570	10%
East Campus (with AFB)	4,614	15%	4,863	14%	249	5%
Northwest Campus	4,033	13%	4,236	13%	203	5%
Public Safety/Emergency Inst	827	3%	879	3%	52	6%
Workforce & Business Dev	480	2%	534	2%	54	11%
Non-credit eligible workforce	0	0%	796	2%	796	n/a
Adult Education	4,326**	0%	4,063**	0%	-263	-6%
Unduplicated Headcount	31,344		33,687		2,343	7%

* Column percentages reflect the proportion of the total unduplicated headcount without Adult education.

** The unduplicated headcount of adult education student is for reference only. All Adult education students have a PCC student ID and a state ID. There is no cross-reference between these two IDs. The FTSE hours for students in some Adult Education classes are tracked under the state IDs, and the FTSE hours for other adult education classes are tracked under PCC IDs. The unduplicated adult education students were registered in the PCC system in 2023-2024, but some of them may not generate FTSE hours recorded in the state system as reported to the auditor.

Santa Cruz county: total reportable FTSE is 176.83, and total unduplicated headcount is 590.