

Audited FTSE and Corresponding Headcount by Campus Fiscal Year 2022-2023

Strategy, Analytics and Research



PimaCommunityCollege

Audited FTSE and Corresponding Headcount by Campus Fiscal Year 2022-2023

This report summarizes enrollment of Fiscal Year 2022-2023 (FY 2023), in terms of: (i) annual full-time student equivalent count (FTSE) generated by enrollment in credit classes and completion of select non-credit educational programs, and (ii) unduplicated FTSE-generating headcount.

- (i) One annual Full Time Student Equivalent (FTSE) unit is equivalent to 30 credit hours of enrollment in credit courses, or 640 clock hours spent in completion in select non-credit programs. That is, every 30 credit hours of credit course enrollment at the college adds 1 to the FTSE count. Similarly, every 640 clock hours completed in select non-credit programs adds 1 to the FTSE count, those programs being:
 - Pima Community College Adult Education
 - Those courses offered by the Center for Training and Development (CTD)
- (ii) Annual unduplicated audited FTSE headcount is the number of unique students served within the year in the audited FTSE-generating programs. Thus, district-wide, a student is counted only once regardless of the number of campuses attended or courses enrolled. Within a Campus, a student is counted once regardless of number of courses enrolled at that Campus.

At Pima Community College, FY 2023 ran from July 1, 2022 through June 30, 2023. Audited FY 2023 FTSE includes:

- a. Traditional Census Date enrollment from Fall 2022 and Spring 2023.
- b. Summer enrollment from all of Session B of Summer 2022, the end of Session C of Summer 2022, all of Session A of Summer 2023, and the beginning of Session C of Summer 2023.
- c. All other short-term and open entry/open exit enrollment between July 2022 and June 2023.
- d. Students enrolled in Pima Community College Adult Education and the completers of the Center for Training and Development during FY 2023.

In FY 2023, the College's total annual reportable FTSE was **11,567.12** and its total annual unduplicated audited FTSE headcount (without Adult Education) was 31,344.

Notes:

- This report does not include Santa Cruz County FTSE and headcount.
- Totals are unduplicated for all tables.

Sources:

AZ_SV_STATE_STU_BY_TERM_PERIOD, AZ_SV_COURSE_ATTRIBUTES,
TBVAACCD, TBBDETC, SPRIDEN

Table 1. Audited FTSE FY 2022-2023 by Campus

Campus	FY 2022 Audited FTSE		FY 2023 Audited FTSE		Change	
	#	%	#	%	#	%
Pima Online	3,865.10	33%	3,799.00	33%	-66.10	-2%
West Campus	2,374.10	21%	2,351.85	20%	-22.25	-1%
Downtown Campus	1,376.10	12%	1,445.65	12%	69.55	5%
Desert Vista Campus – total	1,150.40	10%	1,240.79	11%	90.39	8%
Desert Vista Campus without CTD	1,074.40	9%	1,240.79	11%	166.39	15%
CTD	76	1%	0.00	0%	-76.00	-100%
East Campus	987	9%	1,011.24	9%	24.24	2%
Northwest Campus	785.5	7%	793.78	7%	8.28	1%
Public Safety/Emergency Inst	524.9	5%	473.50	4%	-51.40	-10%
Workforce & Business Dev	108.4	1%	106.31	1%	-2.09	-2%
Adult Education	291	3%	345.00	3%	54.00	19%
Total reportable FTSE	11,563.30		11,567.12		3.82	0%

Note: The sum of percentages is different from 100% because the lines are duplicated in the table.

Table 2. FY 2022-2023 Audited FTSE Headcount by Campus

Campus	FY 2022 Audited FTSE Headcount		FY 2023 Audited FTSE Headcount		Change	
	#	%*	#	%*	#	%
Pima Online	16,486	31%	16,089	51%	-397	-2%
West Campus	10,218	19%	9,758	31%	-460	-5%
Downtown Campus	5,940	11%	5,879	19%	-61	-1%
Desert Vista Campus - total	5,838	11%	5,784	18%	-54	-1%
Desert Vista Campus without CTD	5,797	11%	5,784	18%	-13	0%
CTD	45	0%	0	0%	-45	-100%
East Campus	5,014	9%	4,614	15%	-400	-8%
Northwest Campus	4,352	8%	4,033	13%	-319	-7%
Public Safety/Emergency Inst	823	2%	827	3%	4	0%
Workforce & Business Dev	509	1%	480	2%	-29	-6%
Adult Education	4,075**	8%	4,326**	0%	68	2%
Unduplicated Headcount	35,131		35,513		382	1%

* The column percentages reflect the proportion of the total duplicated headcount.

** The unduplicated headcount of adult education student is for reference only. All Adult education students have PCC student ID and state ID. There is no cross-reference for these two IDs. The FTSE hours for students in some Adult Education classes are tracked under the state IDs, and the FTSE hours for other adult education classes are tracked under PCC IDs. The unduplicated adult education students were registered in PCC system in 2022-2023, but some of them may not generate FTSE hours recorded in the state system as reported to the auditor.